

# ANNUAL REPORT

SILSDEN PRIMARY SCHOOL PTFA

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Registered Charity No 1201563

24  
25





So far after expenses  
we've raised  
£15,661

**A BIG THANK YOU  
FROM THE CO-CHAIRS**

# A FOREWARD FROM THE CO-CHAIRS

Last academic year, the PTFA transformed into a fundraising powerhouse, hosting unforgettable events such as our autumn and Easter discos, as well as the legendary Break the Rules and Doughnut Day! Brace yourselves for more dance floor excitement, as Halloween-themed discos are set to add a spooky twist before the half-term break!

Our Summer Fair and Colour Run were once again tremendous successes, thanks to our incredible team of volunteers—staff, parents, grandparents, and community friends.

We introduced some fresh fundraising ideas, including a Christmas Quiz night and Penny Wars! While attendance at the quiz was a bit sparse, we gained valuable insights and are brainstorming new ways to promote our events, including a new PTFA banner in the works!

Our delightful new tradition continued with Santa's visit to the school! Each class received a rainy-day gift from the PTFA, lovingly wrapped with a touch of magic on Christmas Party Day.

The launch of our Christmas Raffle was also well-received, with some fantastic prizes already lined up for this year!

A heartfelt shout-out to all PTFA members, parents, caregivers, grandparents, staff, volunteers, and our superstar students! You are the driving force behind our disco festivities!

On a bittersweet note, Sarah, our fabulous committee member in charge of socials and marketing, has stepped down (but she's not disappearing). We look forward to welcoming new faces and continuing the fun for our amazing kids!

Your Co-Chairs

Gemma Corrigan and Gemma Smith

## Fundraising Round Up

Monday 21st Halloween  
Discos Reception,  
Years 3 & 4

**£1148**

Wednesday 22nd  
Halloween discos  
Years 1&2 and 5&6

Thursday 24th (Last  
Day of Term)  
Halloween Dress Down

**£450**

Thursday 21st  
Christmas Shopping  
Night

**£670**

Christmas Cards

**£362**

Thursday 5th  
Family Christmas Quiz  
Night

**£726**

Christmas Tombolas

**£1239**

Thursday 19th  
Christmas Raffle

**£1407**

Penny Wars  
(until April)



**£753**

Thursday 13th  
Break the rules and  
doughnuts day

**£1120**

Wednesday 26th  
Easter Disco  
Reception, Years 3 & 4

Thursday 27th  
Easter Disco  
Years 1 & 2, 5 & 6



**£102**

Thursday 15th  
Pie and Peas  
Quiz Night

**£2275**

Friday 23rd  
Bar Run



**£3063**

Friday 4th  
Summer Fair

**£1465**

Summer Raffle



**Plus donations from Asda Cashpot and others**  
**Running total = £15,661**

## FUNDRAISING - GRANTS TO SCHOOL



We awarded grants to schools for several initiatives, including:

- A new sand and water play tray for reception classes
- Sports kits for netball, football, and running clubs
- A school feather banner for sporting events

We're looking forward to seeing this year's grant requests from school!

# 2024-2025 STATEMENT OF ACCOUNTS

|                                           |             |
|-------------------------------------------|-------------|
| <b>Income</b>                             |             |
| Grants                                    | £723.58     |
| Donations                                 | £419.02     |
| Gross Takings                             | £18,806.52  |
|                                           |             |
| <b>Payments</b>                           |             |
| Grants made to school                     | £24,828.06* |
| Cost of running fundraising               | £3,675.35   |
| Admins costs                              | £612.33     |
|                                           |             |
| <b>Assets at end of year</b>              |             |
| Current account                           | £2,516.31   |
| Savings account                           | £13,508.16  |
| Sum up                                    | £261.20     |
| Paypal                                    | £0.00       |
| Cash                                      | £553.37     |
| Debtors                                   | £0.00       |
|                                           |             |
| <b>Liabilities at the end of the year</b> |             |
| Creditors                                 | £0.00       |

\*Money for climbing wall paid in this last academic year

# FUNDRAISING - PHOTO HIGHLIGHTS



# 2024-2025 STATEMENT OF ACCOUNTS

| Event                          | Sum of Gross      | Sum of Expenses  | Sum of Net        |
|--------------------------------|-------------------|------------------|-------------------|
| AGM                            | £0.00             | £91.35           | -£91.35           |
| Asda cashpot                   | £723.58           | £0.00            | £723.58           |
| Break the rules day            | £777.40           | £169.02          | £608.38           |
| Break the rules day - donation | £169.02           | £0.00            | £169.02           |
| Colour Run                     | £2,667.31         | £391.50          | £2,275.81         |
| Disco 1                        | £1,508.27         | £360.00          | £1,148.27         |
| Disco 2                        | £1,500.10         | £380.00          | £1,120.10         |
| Donation                       | £250.00           | £0.00            | £250.00           |
| Easter quiz                    | £270.52           | £167.62          | £102.90           |
| Hoodies (2024)                 | £221.61           | £0.00            | £221.61           |
| Mini Me                        | £438.60           | £0.00            | £438.60           |
| Misc                           | £0.00             | £520.98          | -£520.98          |
| Penny wars                     | £1,486.86         | £79.95           | £1,406.91         |
| Raffle - Summer                | £1,703.45         | £72.00           | £1,631.45         |
| Raffle - Xmas                  | £1,291.25         | £52.00           | £1,239.25         |
| Rag Bag                        | £153.10           | £0.00            | £153.10           |
| Summer fair                    | £3,843.60         | £780.18          | £3,063.42         |
| Town hall xmas fair            | £772.00           | £46.00           | £726.00           |
| Xmas cards                     | £678.33           | £7.99            | £670.34           |
| Xmas quiz                      | £479.58           | £117.66          | £361.92           |
| Xmas shopping evening          | £564.62           | £114.49          | £450.13           |
| Year 6 leavers party           | £449.92           | £936.94          | -£487.02          |
| <b>Grand Total</b>             | <b>£19,949.12</b> | <b>£4,287.68</b> | <b>£15,661.44</b> |

| Month  | Item                | Amount            |
|--------|---------------------|-------------------|
| Dec-24 | Climbing wall       | £20,000.00        |
| Dec-24 | Reception equipment | £378.36           |
| Jan-25 | Sport uniforms      | £3,000.00         |
| Jan-25 | Xmas gifts          | £353.67           |
| Jun-25 | Harnesses           | £1,096.03         |
|        | <b>Total</b>        | <b>£24,828.06</b> |

# THANK YOU TO ALL OUR VOLUNTEERS

This year, while we have successfully hosted all our planned events, we genuinely need some new members to join us.

We want to emphasise that by committing to the PTFA, you are not required to attend every meeting or assist at each event we organise throughout the year. Any help you can provide would be greatly appreciated!

As we present our Year-End Report, we would like to extend a heartfelt thank you to the entire PTFA, particularly our amazing committee members, community fundraiser, communications team and members as well as those who help at ad-hoc events. All help is very gratefully welcomed!

## **Co-Chairs and Charity Trustees**

Co-Chair Gemma Corrigan  
Co-Chair Gemma Smith

## **Co-Treasurers and Charity Trustees**

Co-Treasurer Katy Metcalfe  
Co-Treasurer Trish McLaughlin

## **Co-Secretary and Charity Trustee**

Secretary Helen Greaves

## **Communications/Newsletters**

Sarah du Preez  
Josie Lockwood

## **Community Fundraiser**

Angela Hunter

## **PTFA Members**

Kayleigh Fell  
Gayle Morgan  
Natalie Clark  
Gwendda Greaves  
Irene Savu  
Jasmine Gill  
Angela Penny  
Cheryl Gaukroger  
Rachel Blackwell  
Scott Daykin  
Jenna Martin  
Chloe Keir



